

## Chronic Disease Prevention & Health Promotion Bureau Program Goal

Agency/Program #: 6901-07-G1  
Division: Public Health and Safety  
Program: Chronic Disease Prevention

Agency Name:	Department of Public Health and Human Services		
Agency Contact:		Enter Phone #	
LFC Contact:	Senator Cobb, Senator Williams		
LFD Liaison:	Kris Wilkinson	444-5834	
OBPP Liaison:	Robert Hamud	444-0054	

### Program or Project Description:

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of October 31, 2007

### Goal(s):

Reduce the burden of chronic disease, injury, and trauma in Montana

### Performance Measures :

1. By June 2009, decrease the proportion of high school students who report smoking cigarettes in the past 30 days from 20% (2007) to 18%.
2. By June 2009, decrease the proportion of high school students who report spit tobacco use in the past 30 days from 13% (2007) to 11%.
3. By June 2009, maintain the average annual monthly number of intake calls to the Montana tobacco quit line at 700 calls per month.
4. By June 2008, assess the capacity of Montana clinicians to increase colorectal cancer screening in persons aged 50 years and older.
5. By June 2009, increase the proportion of persons aged 50 years and older who have ever had colorectal cancer screening examination from 53% (2006) to 58%.
6. By June 2008, identify the four program sites and implement the diabetes and heart disease prevention program. By June 2009, conduct program evaluation of these activities to assess the efficacy of this intervention.

### 2009 Biennium Significant Milestones:

Completion Dates  
Target Actual

		Target	Actual
1			
2			
3			
4			
5			

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**Performance Report:**

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**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to goals/initiatives –No
2. Changes to performance measures- Yes,
  - a. 1. Eliminated the measurement
  - b. 2. Eliminated the measurement
  - c. 3. Unchanged
  - d. 4. Eliminated the measurement
  - e. 5. Eliminate the measurement
  - f. 6. Eliminated the performance measurement entirely
  - g. 7. Added additional public health measurement, measures not included

**LFD ASSESSMENT**

1. Goal is measurable within the biennium: No
2. Progress toward goals: Warning
  - a. 1. No longer has specific measurements,
  - b. 2. No longer has specific measurements
  - c. 3. This performance measurement remains unchanged
  - d. 4. No longer has specific measurements
  - e. 5. No longer has specific measurements
  - f. 6. Eliminated entire performance measurement, no longer conducting program evaluation of the four program to implement the diabetes and heart disease prevention program
  - g. 7. New measurement, submitted by the division, if the program includes specific, time-bound measurements, the workgroup would have information on the level of physical activity of Montanans at risk for diabetes or heart attacks.

Note: The executive presents this goal in two separate forms while the LFD combined the measurements under a single goal.

**APPROPRIATION ISSUES**

1. Appropriation/expenditure provided - No
2. Other appropriation issues –

**OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES**

The workgroup may wish to request:

inclusion of the eliminated measurements

refinement of the new measurement submitted by the division to include specific, time-bound measurements

Version	Date	Author

Change Description



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GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Todd Harwell **Phone Number:** 406-444-1437  
**Agency Name:** DPHHS  
**Division:** Public Health and Safety  
**Program (identify and briefly describe):** Chronic Disease Prevention and Health Promotion - Tobacco Prevention

**List a single goal and brief description:**

Reduce the burden of chronic disease, injury and trauma in Montana.

**Describe the performance measures related to this goal:**

By June 2009, decrease the proportion of high school students who report smoking cigarettes in the past 30 days.

**List significant milestones and target dates to be completed in the 2009 Biennium:**

- A) Youth oriented TV ads chosen with youth input by November 15, 2008.
- B) TV ads placed to run on programs youth watch in November, January, March, May and June.
- C) By June 30, 2008, hold 15 local youth trainings on how to carry out community policy activities and work with media.
- C) Implement third annual reACT Teen Summit in mid-June, 2008.
- D) Provide training and support materials for local specialists about how to increase tobacco free school compliance in their communities. Training and support occurs during monthly education calls, site visits, January regional trainings and one-on-one calls throughout the school year.

**Describe the current status of the measurements related to the goal:**

The Montana Tobacco Use Prevention Program uses two school-based surveys of high school aged youth to assess the prevalence of smoking. These surveys include the Youth Risk Behavior Survey (YRBS) conducted by the Office of Public Instruction and the Prevention Needs Assessment (PNA) conducted by the Addictive and Mental Disorders Division. The YRBS is conducted every odd year and the PNA survey is conducted every even year.